

LIMA

RURAL DEVELOPMENT FOUNDATION

ANNUAL REPORT

2017-2018

1. OVERVIEW

Lima is an integrated rural development NGO established in 1989, and this report marks the completion of its 29th year. Lima's long term objective has been to continuously seek investment opportunities for poor rural communities, These investments make a tangible difference to people's lives, enhancing skills and ultimately livelihoods. When investments are secured, our implementation methodology is to embed appropriately qualified development facilitators within these areas, to co-ordinate a community led development process. This is initiated through a consultative planning process and development of strong local institutional capacity, which ensures community priorities are followed and met. The aim is to have a long term presence within these communities. This is achieved by securing further investment overlays from a variety of sources; with the intention of providing a broad array of social and livelihood services through a comprehensive network of public, private and community partners.

Lima is a mature organisation with long established networks and partnerships in eight provinces and a more recent presence in Lesotho. It is these long standing relationships that have made it possible for Lima to achieve its broad community impact and long term sustainability. We treasure these relationships and are both honoured and humbled by the loyalty shown to Lima over decades by all involved.

2. BOARD OF DIRECTORS & MEMBERS

Lima has a 7-person Board of Directors. This Board of Directors includes 5 members from previously disadvantaged communities and 2 women. The following professionals form the current Board of Directors:

- Nqe Dlamini
- Peter Greene
- Phenias Gumede
- Dr Edwin Ngidi
- Ms. Ntombifuthi Sibeko (Executive)
- Duncan Stewart (Managing)
- Ms. Zama Buthelezi has attended the last few board meetings and is busy being appointed.

Of Lima's original founding members the following are still active;

- Stephen Beghin
- Dr Rob Melis
- Alex Stewart
- Ms. Nicoli Stewart
- Duncan Stewart
- Bruce Soutar

3. MANAGEMENT STRUCTURE

Lima's 14-person management committee includes 6 members from previously disadvantaged communities and 8 women. The committee consists of long serving members of management from a wide range of professional backgrounds. Head office staff meet regularly and the full team gets assembled twice a year. The MANCO consists of the following staff:

- Duncan Stewart (Managing)
- Ms. Ntombifuthi Sibeko (Socio Economic)
- Ms. Kathy Pitout (Agriculture & Planning)
- Grant Pellow Jarmin (Engineering & Construction)
- Ms. Nicoli Stewart (Finance & Admin)
- David Cooper (Northern Region)
- Thokozani Buthelezi (Agriculture)
- Ms. Nokulunga Ngobese (Socio-Economic)
- Ms. Lynette Parsons (Agriculture)
- Dustin Mills (Engineering & Construction)
- Ms. Tabang Chula (Human Resources)
- Prince Muthikani (Finance & Admin)
- Ms. Angela Parry (Business Development)
- Ms. Jacqueline Saaiman (Western Cape & Media)

4. RESOURCES

4.1 Staffing

Lima's staff are considered its most important resource. Considerable effort is put into recruitment as well as training, monitoring and selection. All operational posts are filled by graduates from reputable institutions. All Lima's contracts are of a short term nature, but we have a policy of appointing most staff on a permanent basis. This has resulted in high levels of staff loyalty and long service. Lima have a total of 139 staff and associates of which 108 are graduates and 23 are post graduate qualified. The policy of hiring young graduates injects into the organisation a freshness and vibrancy, but has the result that many young professionals with 5-7 years' experience move on to wider vistas. Many of these into influential positions in key partner organisations. We are proud of our Lima alumni and the impact that they have had in fostering change and a community development orientation in their new work places. Staff positions include administrators, clerks, accountants, engineers, economists, planners, foresters, agronomists, horticulturalists, extension officers, social development specialists, engineering foremen, extension assistants, and master farmers. A total of 87% of Lima's staff are from previously disadvantaged groups with more than 50% being women.

4.2 Offices & Vehicles

Lima's foot print is broad and we have 37 offices based across seven provinces stretching from Paarl to Lepelale, with a recently expanded presence in Lesotho. Most of our operational staff are mobile and we have a fleet of 87 vehicles. Branding on Lima vehicles is still effective in solidifying our development presence in communities and capturing the interest of the broader public as well as public and private sector stakeholders in areas of operation. Vehicles have been a big enabler, ensuring that staff always have the means to implement within their respective programme areas.

4.3 Information Technology

Virtually all Lima staff have laptops and email connectivity. This ensures good communication and reduces the cost of information sharing. Accounting software, payroll systems, computer aided drawing, desk top publishing and presentation capacity have considerably enhanced Lima's professional offering. Recent investments into accurate geographical positioning systems and tablet operated data bases have improved our infield data collection capability, giving clients up to date reports. We invite you to trawl our recently up-graded website that is mobile compatible and contains

a host of information. We are presently exploring methods of communicating directly with farmers and possibly providing them with personal records and a financial transaction capability to our loan facility.

4.4 Business Development

Lima has a dedicated Business Development Unit. Which is responsible for ongoing fundraising, sourcing of new work, client relations and development of new programme plans and strategies, in consultation with the various Lima departments and well as the clients we partner with. Partnership and multi stakeholder collaboration is a central focus of this unit, and ultimately to the work that Lima delivers nationally. Working closely with the marketing and communications team and senior management. The unit responds to tenders, drafts and submits unsolicited bids, and networks with potential clients particularly around shared value and CSI initiatives, in the hunt for funding of development programmes. Two of our staff in the media section resigned this year and have not been replaced due to budgetary constraints. This has unfortunately resulted in the temporary suspension of our newsletter Indima.

5. WORK PROGRAMMES

Lima is currently implementing a number of high impact development programmes across the country. Some of these initiatives have a long history of implementation, with new funders and partners. Many are new and designed in response to current community needs and funder preferences.

5.1 Small Holder Farmers Support

The Lima Smallholder Farmer Support Programme is a 20 year old initiative and includes integrated farmer support services to smallholder farmers. The model is a combination of technical support at production level, development of agro-processing opportunities, affordable credit support, market access and business linkage facilitation, bridging the gap between smallholder farmers, markets and creating jobs.

This programme, historically funded by mining houses, Local Municipality's and other private sector investors; has grown and strengthened with the recent investment from The Jobs Fund, as well as numerous co-funders such as RCL Foods, various Local Municipality's, Eskom, European Union and Goldfields.

The programme is being implemented in 18 local municipality sites across 5 provinces. A total of 10,126 farmers are participating onto the programme and 2 700 of these exceed a turnover of R32 000 per annum. The total turnover from annual crop farmers who have reached this level of production is R158 million, with 80% of produce sold to informal markets and 20% to formal markets. The total recorded turnover for the programme is R195 million based on income from 5400 assessments conducted to date.

Through this programme, Lima has trained 8053 farmers in various agricultural enterprise modules including crop production, livestock production, poultry production and financial management. Sites, jobs created and farmer numbers are listed below: The Revolving Credit Loan division, as a fully functional sub division of this smallholder support programme, has approved R11 million worth of loans to 557 farmers and 3 Agri-hubs. Two Agri-hubs have been piloted in Lephalale and Tzaneen in Limpopo with a third livestock Agri-hub being operationalised in the midlands Estcourt Site.

5.2 Engineering and Construction

The Lima Engineering and Construction Unit has strengthened substantially, securing funding for implementation in a number of areas:

The unit has developed a good reputation with the Eastern Cape Department of Human Settlements, currently implementing 2 housing projects of 1000 units each, of which half of these were completed by the end of this year. Our project in Cofimvaba has been nominated for a Govan Mbeki award.

Lima, together with the Assupol Community Trust and Project Preparation Trust, have developed an appropriate infrastructural product offering to the Early Childhood Development sector. This programme has been piloted with 40 new and refurbished facilities in Msinga and Nquthu. The aim of the programme is to provide infrastructure to the standard required to achieve compliance with the DSD registration conditions. Our innovative designs are aimed at achieving a conducive teaching environment that will require little maintenance and are highly energy efficient. Centres are fitted with a range of versatile modular furniture.

Department of Social Development is presently looking at passing on the responsibility of ECD infrastructure to the Dept. Human Settlements, in an effort to fast-track the provision of suitable ECD infrastructure. Lima has been tasked by Ilifa Labantwana, to assist in in centre design and the development of norms and standards.

Lima continues to provide agricultural and rural enterprise infrastructure and is currently implementing an infrastructure programme in KwaZulu-Natal on behalf of Operation Jumpstart. These include poultry projects, irrigations schemes and manufacturing facilities.

The division has grown considerably, recruiting a number of new staff to assist in managing production on the various sites. It is anticipated that this growth will continue into the next few years with a number of exciting opportunities being developed. The division is about to embark on a new journey with the Trust for Urban Housing in rolling out a programme assisting householders with financing and construction of additional urban housing rental stock. The project will be piloted in Soweto before being expanded into other cities.

5.3 Public Employment Programmes

Lima has a long history of implementation of the Department of Cooperative Governance funded Community Work Programme. Over the last four years up till the end of March 2018 Lima, in partnership Tholwana o Molemo, has been the implementation agent for 5 sites in the Eastern Free State (Thabo Mofutsanaya District) managing the programme's 5 500 work opportunities. The CWP provides participants with appropriate, transferable skills through formal and informal training and work experience situated in the local economy. CWP work opportunities are provided in agriculture, construction, community safety, early childhood education, environmental services and home-based care. The site is active in all pillars of CWP work. In the four years of Lima, a number of special projects have also been initiated, in addition to the traditional work streams, listed below:

- Food and Nutrition Security Support
- Environmental Programmes
- Maintenance Tasks
- Support to Schools

- Urban Renewal Activities
- Home-based Care and Auxiliary Care Services
- Arts and Handicrafts
- Special Projects such as Nali’bali Reading for Enjoyment Programme, White House Multi-Purpose Centre and Adult Basic Education (ABE) School

5.4 Natural Resource Management Programme (EPWP)

Lima have been implementing The Working for Ecosystems Programme (WFE EPWP) in Lephalale, Limpopo since 2014, in partnership with the Medupi Leadership Initiative, a non-profit entity funded by Eskom and Murray & Roberts, to help create employment for unskilled and semi-skilled residents of Lephalale, where the Medupi power station is currently being constructed. As the construction of the power station progresses, some employees are demobilised. The former Medupi workers, including other local dwellers, are absorbed into the different projects of the entity.

The project is implemented in five local villages providing full time appointment for 800 people of which half have been demobilised from Medupi. The project consists of the clearing of an invasive indigenous species, called sickle bush in specific areas of the Waterberg District. The project also includes a food security component which involves the establishment and maintenance of food gardens in the targeted villages. The main focus is in schools where the participants’ children are enrolled. Fifteen school food gardens are currently maintained by the project. In addition, Lima manage 500 additional people through a grant from the Independent Development Trust working on agricultural and environmental projects.

Lima manage an environmental and grazing management programme in Matatiele that hires 150 people in two sites. We have recently partnered with local NGO Environmental Resource Services (ERS) in joint implementation going forward. The Department of Environment Affairs have appointed Lima to manage a Catchment Coordinator function in the Tsitsa catchment where we will be working closely with researchers from the Rhodes University.

5.5 Food Security

Lima’s food security programme is integrated into other Lima developmental programmes, to have the biggest impact in the communities that Lima is already working in. The focus is on development of the full livelihood continuum from survivalist to livelihoods. This ensures a greater impact, boosting local nutrition and wellbeing, as well as providing agricultural opportunities for livelihood improvement.

The food security programme includes training communities to produce a diverse range of food products for household consumption as well as sale of surplus. However the major focus is on nutrition, home food consumption and community health.

In the past year, more than 1 500 households, communal and early childhood centre food gardens were supported in KZN (Mooi River/Estcourt, Hammarsdale, Mthwalume), Mpumalanga (Bushbuckridge) and Limpopo (Maruleng – Sekororo) through funds from Wesbank’s Masilimani Programme, Do More Foundation, Ackermans, Unlimited Child and the South African Sugar Association. In partnership with TREE and Siyabhabha Trust, early childhood centre support staff, community based organizations and community health workers were trained in organic food production and nutrition.

5.6 Land Reform

Lima's land reform unit has been providing specialist post settlement support services to three large citrus, game and livestock projects in Mpumalanga and Limpopo. The South African Sugar Association is fully committed to success and support of their land reform sugar catchment area. As such they have engaged Lima for research to evaluate and compare all land reform farm production with that of the non-land reform counterparts. Lima is in the process evaluating the different types of land reform as well as their implications for models of intervention going forward. The research is in its final stages and expects to see further development of support models in the land reform space.

5.7 Corporate Shared Value

Lima have a long standing relationship with RCL Foods and there recently established Do More Foundation. The work has included a nine year presence in the Nkomazi area of Mpumalanga where social facilitation and training services have been provided to over 1 000 small scale sugar farmers on 36 irrigation schemes. We have assisted the local sugar mill institutional development support on projects where over R200 million rand has been invested in irrigation infrastructure up-grades. The programme has since been expanded to include separate elements in ECD stakeholder mobilisation, youth programme consultation and planning as well small holder farmer support and food security.

A community consultation process undertaken in the greater Hammarsdale area in 2014 has since resulted in the implementation of a number of separate programmes in overlay. These have included:

- Agricultural development and market linkages.
- Food parcels to 50 destitute families.
- A food security programme targeting households and ECD centres
- A youth careers desk assisting over 170 being appointed to secure jobs.
- A vocational training programme re-skilling nearly 300 retrenched workers in the community

5.8 Youth Linkages and Career Desk Programmes

Through its numerous rural development programmes, Lima has identified a major challenge facing the youth today, particularly in rural and semi-urban environments. High levels of unemployment in the youth demographic are reaching a critical level. Even when qualifications and training are achieved, youth are struggling to enter the job market. Lima has designed a programme to overcome the obstacles facing the youth, and assist in linking unemployed youth with various work opportunities, as well as practical training and mentorship.

Lima designed the youth linkages and career desk methodology in partnership with the Department of Social Development in 2014-16. The project was successfully developed and implemented in six offices of the Social Security Agency, in three provinces. The programme includes registering unemployed youth from within targeted communities. Following this is a pre-selection process to facilitate the selection of the required youth for the appropriate job and training opportunities, which have been sourced and negotiated by the career desk. The career desk is a vital missing link, which is of utmost importance, to the impoverished community and youth.

A case management methodology has been developed which has proved highly successful. Lima has implemented a project in Hammarsdale, KZN, funded by RCL Foods. Over 450 unemployed local youth with various skills and qualifications, have registered on the case management system of which 170 youth have been successfully linked with employers and service providers through this career desk.

5.9 Learning Support Unit

The DG Murray Trust funded Zoë Reading project is a response to a need for literacy development and fostering a love for reading amongst learners in foundation phase. The project was conceptualized by the SBA and implemented by Lima in the 2017-2018 financial year, with continued DGMT funding support for implementation in the 2018-2019 financial year.

Within the CWP partnership context, Lima identifies suitable CWP participants who are trained as reading facilitators and post training implement the project at schools. Reading facilitators are equipped with a set of books and puppets to enable them to stage lively reading and story development sessions that stimulate learner participation. Some of them work with educators to select themes for reading that is aligned to curriculum activities to reinforce specific lessons. A unique characteristic of the Zoe Reading Project is the in-built ripple effect on reading within the community. Through the project's mini-library system, learners are encouraged to take books home and extend the culture of reading to their families and the broader community. Since the commencement of the CWP partnership, the project managed to train 264 CWP participants as reading facilitators of whom 107 are still active at schools. More than 3200 children in the four municipalities of Witzenberg, Cederberg, Theewaterskloof and Cape Agulhas had been reached. The project is implemented in 58 mainly rural schools in Western Cape within the Community Work Programme partnership.

Smart Start an early childhood development organisation have appointed Lima to implement there programme in five sites in Free State and Gauteng. This programme reaches over 1 800 children and has provided livelihoods and training for over 340 young ECD practitioners.

5.10 Resettlement Programmes

For the past 2 years Lima in partnership with Taha Projects have been busy implementing a resettlement programme on the Moghotlong district of Lesotho. This project requires the resettlement of 700 families as a result of the construction of the Polihali dam. Lima are also managing the livelihoods recovery component of this project and hope to play a role in the design and construction of homes that are appropriate in this harsh highland environment.

For a number of years Lima has provided support to the Mochlotlo community in Limpopo. Approximately 100 families have negotiated a re-settlement agreement with Anglo Platinum, as a result of the development of a local mine in Mokopane Lima's support includes participatory planning, community mobilisation and the management of farms. The Resettlement Agreement has been finalised and Lima will be assist in the farm settlement and housing management.

6. FINANCIAL OVER VIEW

A sobering reality of the present state of the South African economy is the fact that this is the first year in Lima's history that it has not grown its annual turnover. This year's R122 million is a R9 million reduction on the R131 million achieved in the previous year. We have however been fortunate that this has not resulted in a trading loss for the year, but a surplus of R287 000 has been achieved for the period.

Organisations like Lima have to constantly adapt to changes in the funding market. Foreign donors are less active in the local market, although Lima was successful in being awarded a R4.2 million grant by the European Union for a farmer market linkages programme. Social services work awarded by the public sector is becoming increasingly competitive and Lima has become less active in this market. Our housing and construction offering appears to be sought after and has become a mainstay for the Foundation in difficult times. Our private sector donor partners both old and new continue to be loyal and generous. Recent business trends such a corporate shared value seems to be driving a renewed interest in community investment programmes

List of Funders

Funder	Amount	Period	Purpose	Contact Person
Department of Environmental Affairs	R13 492 947	20118- 2021	Land user incentive programme	Michael Kawa 043 722 0685
Akwandze Agricultural Finance	R4 003 055	2018 -2021	Jobs Fund and Social Facilitation	Mduduzi Nkambule 031 791 1000
Do More Foundation	R423 400	2018 (6 Months)	Nkomazi Youth & Community Mobilisation	Ebris Kaya Cook 087 362 8668
Do More Foundation	R1 200 0000	2017-2018	Community(Hammarsdale)Development	Iris Naidoo 087 362 8668
Do More Foundation	R1 609 680	2017-2019	ECD Facilitation	Iris Naidoo 087 362 8668
Anglo Platinum	R3.3 million	2013- ongoing	Mothlotlo Implementation Support	Etienne Joubert
Count	R900 000	2018 -2020	Planning and monitoring	Smangaliso Thwala
DG Murray Trust	R1 334 000	2018-2019	Early reading support	Kwanda Ndoda 021 670 9840
Illovo Sugar(SA)Proprietary Limited	R864 020	OCT 2017- October 2018	Social mobilisation and facilitation	Gavin Messay 039 975 8125
East Coast Irrigation	R75 348	6 month	Social Facilitation	
Smart start Franchiser (Dealsville)	R851 457	January – December 2018	Support in early learning	Kate Finnemore: +27 10 595 3907
Richards Bay Minerals	R488 280	2017-2018	Assessment, Inception & Institutional Establishment	Mientjie Topham 035 901 4027
Agriseta	R192 000	April 2018 – March 2019	Implementation and mentorship	Frikkie Fouche 021 301 5600
Agriseta	R50 000	April 2018 – March 2019	Implementation and mentorship	Frikkie Fouche 021 301 5600
RCL FOODS	R1 634 000	2017-2019	Early Childhood Development	Anwhar Madhanpall 031 508 7384
Sugar Industry Trust fund for Education	R769 642	2017-2019	Early childhood Development	Anwhar Madhanpall 031 508 7384
Operation Jump start	R2 947 330	01 July 2017 – 30 April 2019	Construction and agricultural support	
IDT		June 2017 – March 2019	EPWP	Getrude Lamola 015 295 0013
Assupol Trust	R9 805 000			
GEF Forestry	R1 807 602	January 2017 – December 2019	Implementation and mentorship	033 897 8500

Funder	Amount	Period	Purpose	Contact Person
Smart start Franchiser	R1 481 877	July 20146 – June 2018	Support in early learning	Kate Finnemore: +27 10 595 3907
Lesotho Highlands Development Authority	BTC		Professional services and resettlement planning& implementation	Frank Snijder 083 655 2735
Ingonyama Trust Board	R42 996	September 2016	Training	Phumelele Mkhize 033 846 990
South African Sugar Association	R700 000	August 2016 – January 2017	Farmer support	Sipamandla Mpikheleli 031 5087028
Agriseta (Maquabi)	R400 000	April 2016 – June 2017	Implementation and mentorship	Mr JS Madiba 021 301 5600
First Rand Foundation	R16 916 960	May 2016 – April 2020	Farmer support	+ 27 11 544 0300
Foundation of Human Right	R180 000	May – November 2016	Mentorship and training	Sahara Motha 011 484 0390
Solidaridad Southern Africa	R284 145	February – June 2016	Mentorship and support farmers	Mr Willys Simfukwe 011 591 1200
Extention Recovery Programme	R125 640	April – May	Evaluating extension recovery plan	Ntombifuthi Sibeko 033 342 9043
Maragra Acura SA	R96 672	March 2016	Small holder sugarcane development	+258 21810050
Cotton SA	R321 480	February – June 2016	Farmers support	Peter Greene
South African Social Security Agencies	R4 998 672	August 2015 – July 2016	Economic Linkage	Mr Coceko Pakade 012 312 7647
Department of Rural Development and land reform	R14 280 061	December 2015 – March 2016	Drought relief – Irrigation scheme	Mr M Khathi 033 355 4325
Khulisa Management services	R108 000	July 2015 – February 2015	Small holder support strategy	Michael Ogawa 011 447 6464
People Empowered Preserved earth (Amasame)	R47 310	September 2015	Implement small fencing project	David Phillip 079 685 8965
University of Greenwich	10 485 pounds	August 2015 – December 2015	Farmers support and linkages programme	+44 01634 880088
SASA (SASA Strategic)	R66 747	October 2015- November 2015	Land reform research	031 508 7081
National Development Agency (NDA Flagstaff)	R697 840	October 2015- September 2016	Implementing Development projects of poor communities	Brighton Shumba 082 491 1912
Jobs Fund	R135 000 000	Oct 2015 – Oct 2017	Small holder farmer support	Lynnette Parson
Agriseta (Esandleni)	R90 870	November 2015 – March 2016	CPA Governance training programme	012 301 5600

Funder	Amount	Period	Purpose	Contact Person
Agriseta (Legogote)	R270 000	November 2015 – March 2016	Agricultural mentorship	021 301 5600
Agriseta (Middlerus)	R270 000	July 2015 – July 2016	Agricultural mentorship	021 301 5600
Oxfam Australia	R151 150	01 July 2015 – 31 March 2016	Water harvesting	Mavis Nakurima 076 909 6188
Financial and Fiscal Commission	R498 171	November 2015 – 31 March 2016	Support food security	John Flanagan
Post-Harvest Innovation	R875 428	15 June 2015 – 15 December 2015	Agricultural development plan in Bushbuckridge municipal	Junnette Davids 021 526 0474
Erika Energy (Pty) Ltd	R608 430		Initial Feasibility study	David Cooper
Siyazisiza Trust (Wesbank Masilimeni)	R132 696	September - November	Baseline study	Justine Bend 035 722 5860
World Vision	R228 000	01 May 2015 – 30 September 2015	Agricultural support	Amy
Mondi Zimele Job Fund	R586 5997	01 May 2015 – April 2016	Support food security	Mr J.L Smith
Mondi Limited	R500 000	01 Feb 2015 – 31 July 2015	Training	Khethiwe Mlotshwa 033 329 5300
Department of Environmental Affairs - Umzimvubu	R4 795 527	April 2015 – March 2016	Umzimvubu NRM	Christo Marias 0214412727
SASA	R664 164	March 2015-July 2015	Land redistribution Model for sugar industry	Kathy
Bonda	R48m	2015-2017	Housing in EC	Cawe Dlulane 074 142 6674
Element Consulting Engineers	R500 479.20	02/23/2015-01/01/2016	Mooi River- Meden Facilitation & Training	Frank Bauer 031 266 9699 082 323 5158
RCL Foods	R250 000	01/03-01/12/2015	Hammarisdale Community Mobilisation and Training	Warren Farrer 031 242 8517
WWF	R932100 Plus	Feb-15 to March 2017	WWF Water Balance Programme	Helen Gordon 0216576600/46 hgordon@wwf.org.za
Tongaat Hulett	R235 240	Jan 15-March 15	Land Reform research	John Flanagan
DARDLEA	R1 813 723	Nov 14-Nov 16	DARDLEA Mentorship Sugar	Thandi Xaba 0137666067 tembix@gmail.com
DARDLEA	R3 914 916	Nov 14-Nov 16	DARDLEA Mentorship Vegetables	Thandi Xaba 0137666067 tembix@gmail.com
Canadian CFLI	US\$23006	Oct 14 – March 15	Training and Support to Vryheid Farms	Sheryl McLaughlin Canada-0124223045
DBSA JOBS FUND Hay craft	R1 895 944	Oct 14- Sept 17	JF Siyazisa Crafts	DBSA

Funder	Amount	Period	Purpose	Contact Person
International Institute of Rural Reconstruction IIR	US\$143 646	April 14- Sept 15	Virtual Livelihood School Africa (VLSA)	Patrick Nalere Nairobi Kenya
Ubuhlebezwe Municipality	R199536.48	Sept 14- Dec 14	Ubuhlebezwe Youth Strategy	GM Sineke 0398347700
University of Stellenbosch	R65 000	August 2014	Research Food Lab	Prof Milla Mclachlan millam@sun.ac.za . 0219332991
AB Projects	R1 085 620	Sept 14- Nov 14	Ntshongweni Irrigation	Mr Pradeep Ramlall 0315846478
Spar Group	R18000 R128000	Oct14-March15 Oct14-March15	Foodlab Jozini Food lab Limpopo	Dianna Moore & Kenneth Carden
Tsikululu Social Investments	R99 921	Aug 2014	Schools Food Garden Survey	
University of Pretoria - SADC	R1510173	2014-15	Food gardens projects in Southern Africa	Clarke Louw
University of Pretoria - SADC	R249 168	2014-15	Food gardens projects in South Africa	Clarke Louw
Siyazisiza Trust	R582 805.8	June 14-May15	Staff secondment	Jane Zimmermann
NEPSA	R138 111	Jul 2014	NEPSA Energy hydro projects	Tomlinson 0137522972
Agricultural Sector Education and Training Authority	R270 000	2014-2015	Mentorship Programme to Mbayane Community Trust	AGRISETA 012 3015600
Department of Environmental Affairs-Medupi	R11,5 million First year	2014-2017	Sustainability of the Lephalale Local Municipality	Christo Marias 0214412727
DG Murray Trust	R7.7 million	2014-2016	CWP Learning Support Unit	Katie Hoston
KZN-Emnambithi Goes Green	R3.75 million	2014-2015	Establishment and refurbishment or recreation parks in Emnambithi	Mr Gcinumzi Qotywa 012 310 3426
Dept. Of Cooperative Governance - CWP	R14 750 374	2014-2017	Community Work Programme in Free State (Phumelela, Setsoto and Harrismith)	Mr Madonsela
Wesbank	R520 000	May-Dec14	Framers support KZN, Eastern Cape	Graeme Wilkinson 0115440300
UWP Consulting-Bulelwane Irrigation Scheme	R130 758	2014-2015	Community Social facilitation for the Bulelwane Irrigation.	Dave Wing 0333477912
Mondi Zimele- Jobs Fund	R34 200/month	2014	Staff secondment	W Pieterse
Msunduzi Forestry	R175 306	Feb-March 14	Development of Forestry Sector Strategy for Msunduzi Municipality	Miss D.N Ndlovu 0333922597
University of Pretoria	R1 202 817	Apr 13-Feb 16	Water Research Comosion	Sherly Hendriks 012 420 4111

Funder	Amount	Period	Purpose	Contact Person
Tsb Sugar South Africa	R1 766 224	Feb 13-Feb16	TSB Sugar	Pieter Cronje 0828086103
Department of Social Development SASSA	R5.3 million	2013-2015	Development and implementation of a pilot project linking the poor communities to employment opportunities	Mr Coceka Pakade
DBSA Muyexe	R2million	2013 –ongoing	Muyexe Strategic Planning	Leon Lombaard 0829025490
DBSA/CRDP	R46 444 909	2013-2015	Establishment and Development of Co-operatives in Free State KZN and North West	Michael Taljaard 011 313 396
Gold one International Limited	R738 840	2013-2014	Gold one – Cash on hand and Gold one – Micoso projects	Patrick Mudua 0112780061
Makhathini Cotton Growers Association	R56 886	2013	Farmer support services	Peter Greene 082 5563 674
University of Pretoria-SADC	R75 069	2013	Rapid appraisal and scoping of sites and potential host NGOs, for urban gardening interventions	Michele 0832870794
ABSA Foundation	R500 000	2013-2014		Guy Stubbs 0824541028
IDC Social Enterprise Fund	R4million	2013-2014		Guy Stubbs 0824541028
Treasury/DBSA Jobs Fund	R26 million	2012-15	Small holder farmer support programme in 10 districts over 4 provinces	Hereman Musasike 083 644 4037
Oxfam	R 300,000 R1.7million	2012 2012-2016	Water harvesting	Mavis Nakurima 076 909 6188
Dept. Environmental Affairs	R4.2 million	2012-2015	Umzimvubu NRM	Christo Marais 082 551 8316
Department of Rural Development -Vryheid Farms	R7.8 million	2012-2017	Farmers Support	Thabsile Mngadi 0796992979
Dept. Of Cooperative Governance	R29 million (Wage bill R10-40 million per month)	2011-2014	Lead Agency on Community Work Programme in KwaZulu-Natal, Free State & North West Province	Reckson Luvhengo 082 735 6826
African Honey Bee/ABSA Foundation/ OZ AID/AgriSeta	R4.1 million	2011-2012	Training, mentorship and training (beekeeping Bushbuckridge)	Guy Stubbs 082 454 1028

Funder	Amount	Period	Purpose	Contact Person
CRDP	R4.6million	2011 - ongoing	CRDP Household Garden Msinga	Patrick Msinga 082 3739586
Elliotdale Housing/DBSA	R98 million	2010- ongoing	Rural Housing	Themba Lunika 083 997 7725
Business Trust and Mpumalanga Cane Growers	R 6 million	2010 - ongoing	Institutional Reform of small scale growers in Nkomazi	Justin Murray 083 447 8453
Anglo platinum Anglo American Chairman's Fund	R9 million	2010-2013	Enterprise Development	Graham Wilkinson 083 458 2589
KZN Agribusiness Development Agency	R2 million	2010 ongoing	Weenen Chicory Management Service, Citrus Growers Association Social Facilitation & Training	Peter Sapsford 082 4887756
DOA	R6.5 million	2009-2010	Fencing in Zululand	Erwin Koch 0828740877
DWAF/IDT	R2.8 million	2009	Homestead food garden training in Gogela (EC) and Mzimkulu (KZN)	Mr Bongani Mfeka (Programme Manager from IDT) 012 – 845 2015
Goldfields/Teba	R3.45 million	2008-2013	Farmer Support	David Cooper 011-3536000
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Gijima KZN	R2,5 million	2008-2010	KwaKhoza Sugar Cane	Ranver Persaad 0823094433
Department of Agriculture and Flemish Government	R14 million	2008- ongoing	Empowerment of Food Security Programme	Zamokuhle Mchunu 082 4132717
KZN Department of Health	R4.6 million	Oct-08	Employment, monitoring, supervision and payment of stipend to 218 Home and Community Based carers in 4 KZN municipalities	Mr. Londa Langa, Manager Special Projects: 033 395 3259
CSIR/Richard Bay Minerals	R3.4 million	2007-12/2011	Trial plots for Dune Rehabilitation	Benita de Wet 011-3580087
Noodsberg Sugar Association	R 6 million	2007-2010	Small Scale Sugar Project	Brian Pearce 083 440 3203